

Eastern New Mexico University
Budget and Planning Committee
Discussion of ENMU's Strategic Plan 2008-2013

Sept 12: Strategic Planning 2008-2013. The committee's work with the new strategic plan will involve review of mission and vision, and a review of key performance indicators (academic programs and processes, campus services, resources, information technology, etc.). Consultation with constituency senates and through open forums, *Monday Memo* and other means will assure campus input. Discussion added a "green" energy conservation initiative for campus. Mr. Smart agreed, pointing out this was a key element of ENMU's proposals for capital projects. Current plans also include a new watering system that "detects" rain and shuts down sprinklers.

Oct 10: Strategic Planning 2008-2013. The committee discussed topics or issues that should be reflected on the new five-year plan: records retention and archival; emergency planning and emergency alerts; "greening" the campus (environmental friendly landscaping, energy efficiencies); outreach to commuting and non-traditional students; support of new academic programs and distance learning technology; professional development.

Nov 14: Strategic Planning 2008-2013 The committee discussed the planning process. Input from Support and Student constituencies, and Professional and Faculty senates (pending) will complete the survey. Items from submitted unit strategic plans also will be considered, as well as state accountability measures.